

HOW DO WE INVEST IN MISSION, MINISTRY, AND OUTREACH?

Figures based on 2019 annual budget. Staff and expenses are allocated across the ministries on a pro-rata basis.

WORSHIP & MUSIC

We bring our gratitude and our concerns to worship, our need to hear God's word for us and our world, and our delight in being moved by transcendent music, our yearning to set aside time to be in a place apart and to be at home in a supportive faith community. For thousands of visitors a year, we are a welcoming place to worship when away from home or searching for a belonging place.

FACILITIES & FIXED COSTS

Members, guests, neighbors, visitors, tourists—all find a warm welcome when they enter our open doors. An urban oasis for thousands of people each year and a place called home by more than 5,300 members, dozens of outside groups, and countless neighbors, Fourth Church is an active hub of small group classes, public forums and concerts, community outreach programs (including Chicago Lights), worship, and so much more.

20%

12%

MISSION & SERVICE

Placing high value on our call to love and serve, we serve meals to and clothe those in need, take up issues of justice, and meet our neighbors where they are—locally, nationally, and around the world. Mission trips, Meals Ministry, and Shower Ministry are just a few of the ways we share God's unconditional love through our outreach.

EDUCATION & DISCIPLESHIP

As disciples we are committed to nurturing our own faith and spiritual development while also helping others of all ages know they are valued and loved by God. Together we explore the lively word of God and the world where faith and life intersect, engaging in opportunities for active faithfulness.

15%

29%

SUPPORT FOR MINISTRY

Communications, development, business administration, operations, and professional services, such as accounting, provide the supportive resources vital to ensuring the mission and ministry of this congregation and its affiliates—Chicago Lights, the Day School, and the Replogle Center for Counseling and Well-Being—can operate at their fullest potential.

\$8,218,674

CHICAGO LIGHTS—the church's social service nonprofit—is one of the ways that Fourth Church lives out its call to be a light in the city.

Through the community outreach arm of Chicago Lights we offer hope and opportunity to our city's children, youth, and adults through five diverse programs.

Fourth Church founded Chicago Lights as a separate 501(c)(3) nonprofit organization with a separate budget. **Fourth Church continues to support Chicago Lights through shared volunteers, donors, and the in-kind provision of professional services, resources, and space in the Gratz Center.**

FUNDRAISING EVENTS & ACTIVITIES

18%

OUTREACH PROGRAMS

66%

MANAGEMENT

16%

\$2,952,697

- **Tutoring** matches volunteers, one-to-one, with 400 first-through twelfth-graders living in underresourced neighborhoods, promoting long-term academic and social success.
- **Summer Day**, a six-week full-day program, reduces summer learning loss for 100 first-through ninth-grade students who are at risk of struggling academically.
- **Elam Davies Social Service Center** meets the basic needs of 1,800 persons who are hungry, homeless, or in transition,

providing case management, a food pantry, and clothing assistance.

- **Dance Academy** promotes learning and creative self-expression through dance classes for over 1,000 students attending underresourced and underperforming schools in Chicago.
- **Urban Farm** cultivates educational and economic opportunities, hands-on learning experiences, and access to fresh, local, and sustainably grown produce for youth and adults.

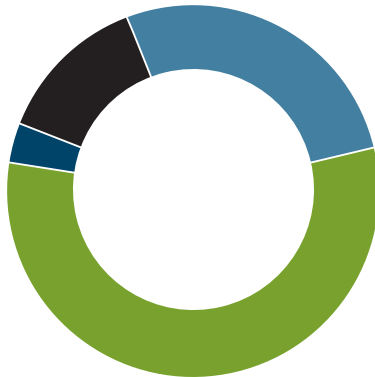
Chicago Lights figures based on the 2019 Annual Budget. Staff and expenses are allocated across the programs on a pro-rata basis.

ANNUAL GIVING TO FOURTH PRESBYTERIAN CHURCH AND CHICAGO LIGHTS

WHERE DOES THE MONEY COME FROM?

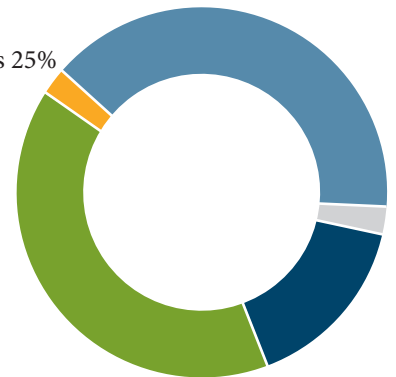
2019 Budget for Fourth Presbyterian Church

- Individuals 62%
- Investment Income 25%
- Program Receipts 10%
- Other 3%

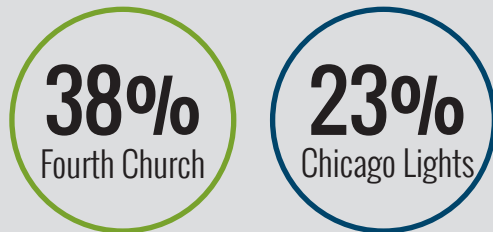


2019 Budget for Chicago Lights

- Individuals 41%
- Foundations & Corporations 25%
- Program Revenue 1%
- Investment/Other 2%
- Fundraising and Events 31%



Percent of Annual Revenue from Pledged Contributions

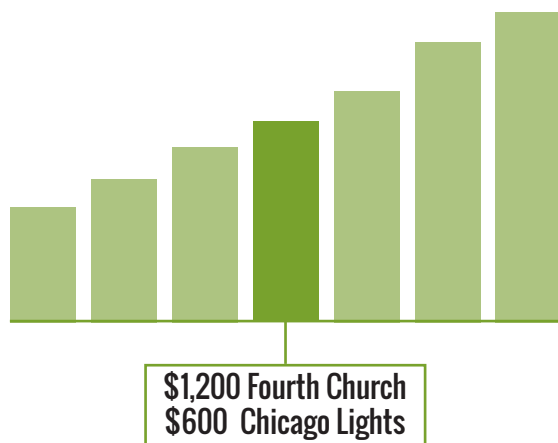


Average total pledge to the Annual Appeal



Average pledge based on 2018 pledged commitments

MEDIAN PLEDGE



PLEDGE RANGE TO THE ANNUAL APPEAL

PLEDGE RANGE	# OF HOUSEHOLDS	TOTAL PLEDGED COMMITMENTS
\$25,000+	14	\$881,600
\$10,000 - \$24,999	60	\$886,280
\$5,000 - \$9,999	118	\$745,271
\$2,500 - \$4,999	157	\$525,913
\$1,000 - \$2,499	324	\$492,737
\$500 - \$999	168	\$105,005
\$1 - \$499	170	\$37,567

Figures based on total 2018 pledge commitments to Fourth Church and Chicago Lights